

10th August, 2024

To,
The Manager,
BSE SME Platform
Department of Corporate Services,
25th Floor P.J. Towers,
Dalal Street Fort, Mumbai - 400 001

BSE Scrip Code: 543453

Subject: Disclosure under Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

Pursuant to regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements), 2015, we are enclosing herewith the business performance of the Company of the Company.

Thanking You,

Yours faithfully,

For ALKOSIGN LIMITED

SAMIR NARENDRA SHAH
MANAGING DIRECTOR
DIN - 03572442



**INVESTOR
PRESENTATION
Q1 & FY 24-25**

www.alkosign.com



CORE TOPICS

- About Us
- Highlights- Unit I
- Unit- I (Product Overview)
- Highlights- Unit II
- Unit- I (Product Overview)
- Geographical Footprint
- Sales Pie Chart
- Finance Result
- Social Media Connects-
- Instagram | Facebook | LinkedIn





Introduction

ALKOSIGN LIMITED, a leading manufacturer of educational materials in India, is committed to transforming learning environments. We recognize that classrooms are the heart of education, and our mission is to provide superior products that elevate the learning experience, fostering growth and development for students of all ages.



About Us

M/s **Alkosign** Limited is a leading specialist in the production of visual presentation systems, including high-quality writing boards, display boards, notice boards, along with their accessories and stands. In addition to these, the company manufactures durable school benches, desks, and related educational accessories. Our state-of-the-art manufacturing facility is strategically located in Mumbai.

Our new Hard Luggage division specializes in OEM solutions, providing custom manufacturing for your brand or seasonal collections. With a 30,000-unit monthly capacity, we guarantee timely delivery. We excel in producing premium PC luggage designed for international travellers, vacationers, and business professionals, with a strong emphasis on quality and customer satisfaction.



***EXPANDING EXPERTISE FROM
VISUAL PRESENTATION SYSTEMS TO
HIGH-QUALITY HARD LUGGAGE
SOLUTIONS***

Highlights UNIT-I

SAMIR SHAH



Beginning of a revolution

In April 1992, our founders recognized the growing need for advanced communication tools in an evolving world, sparking the creation of Alkosign. With a mission to revolutionize communication through innovation, we began by engineering and manufacturing writing and display boards to enhance learning experiences.

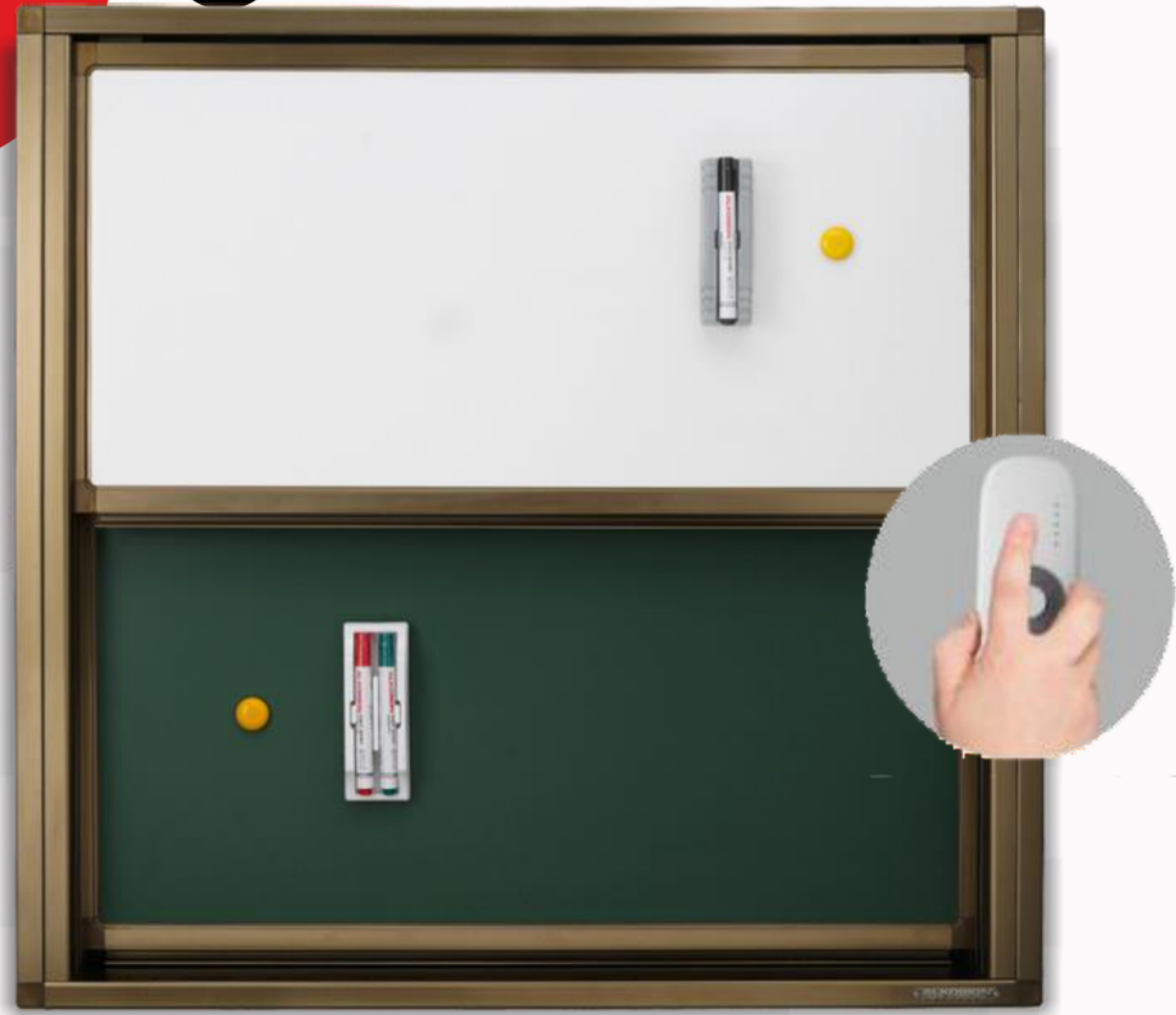
Focusing on education, we expanded our offerings to include classroom furniture and solutions designed to enrich educational environments. Our innovations, such as vertical and horizontal sliding boards, set new benchmarks in functionality and design.

Over the years, our commitment to quality and innovation has remained steadfast. Alkosign continues to shape the landscape of educational tools and office solutions, ensuring our legacy inspires future generations.

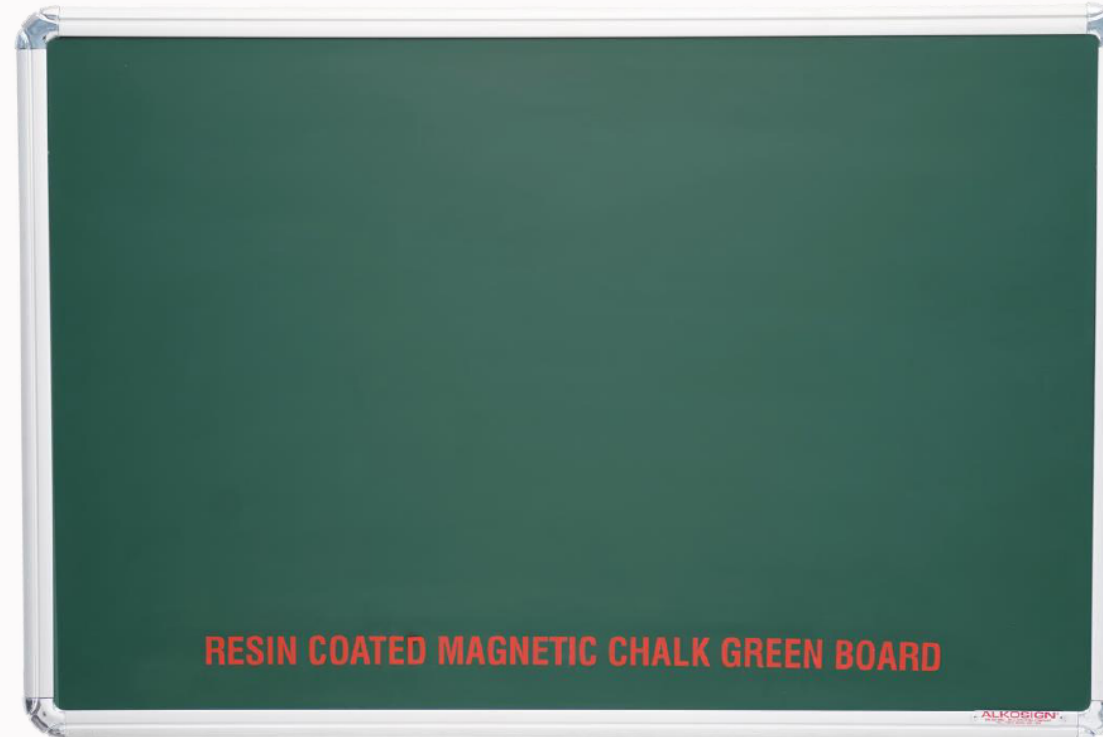


UNIT-1

comes Under



Writing Boards, Display Boards, Notice Boards, and their accessories and stands.





Introduction

ALKOSIGN LIMITED's Hard Luggage division specializes in OEM solutions, bringing expertise in crafting custom luggage products. Utilizing advanced machinery and cutting-edge technology, we produce high-quality luggage that meets rigorous industry standards. Our streamlined processes guarantee exceptional products, whether you're establishing a brand or creating seasonal collections.

Highlights

UNIT-II

SHRENIK SHAH



Beginning of a revolution

Our Hard Luggage unit excels in OEM solutions for PC luggage manufacturing, tailored to your precise specifications. Whether you're launching a brand or crafting seasonal collections, you can collaborate on designs with us or rely on our design team for complete, end-to-end solutions.

Serving international travelers, vacation enthusiasts, and business professionals, we prioritize quality and customer satisfaction. Located in MIDC Bhiwandi near Mumbai, our state-of-the-art facility features advanced machinery like Extruders, CNC Vacuum Forming, and CNC Profile Cutting Machines for superior production.

UNIT- II

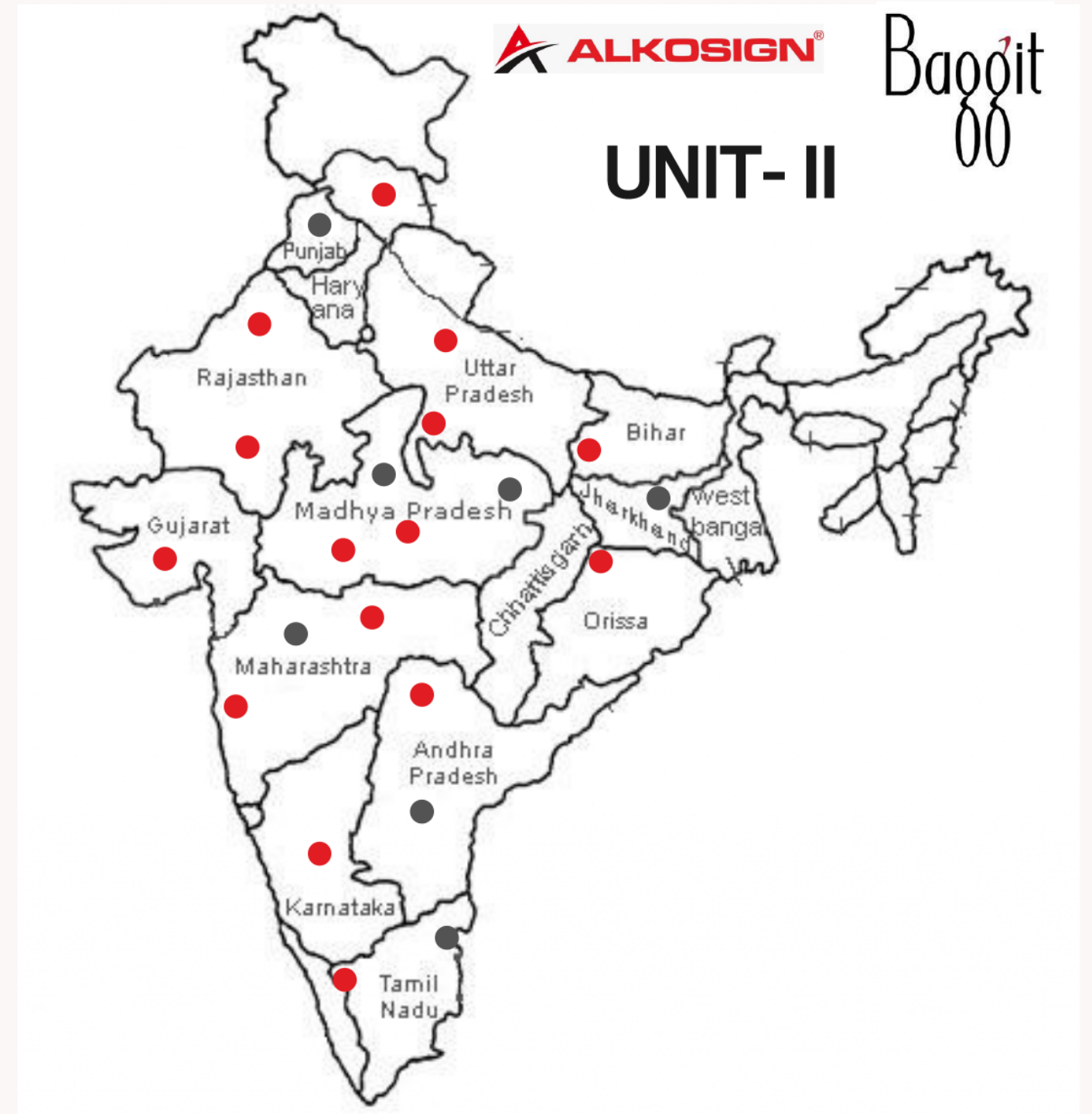
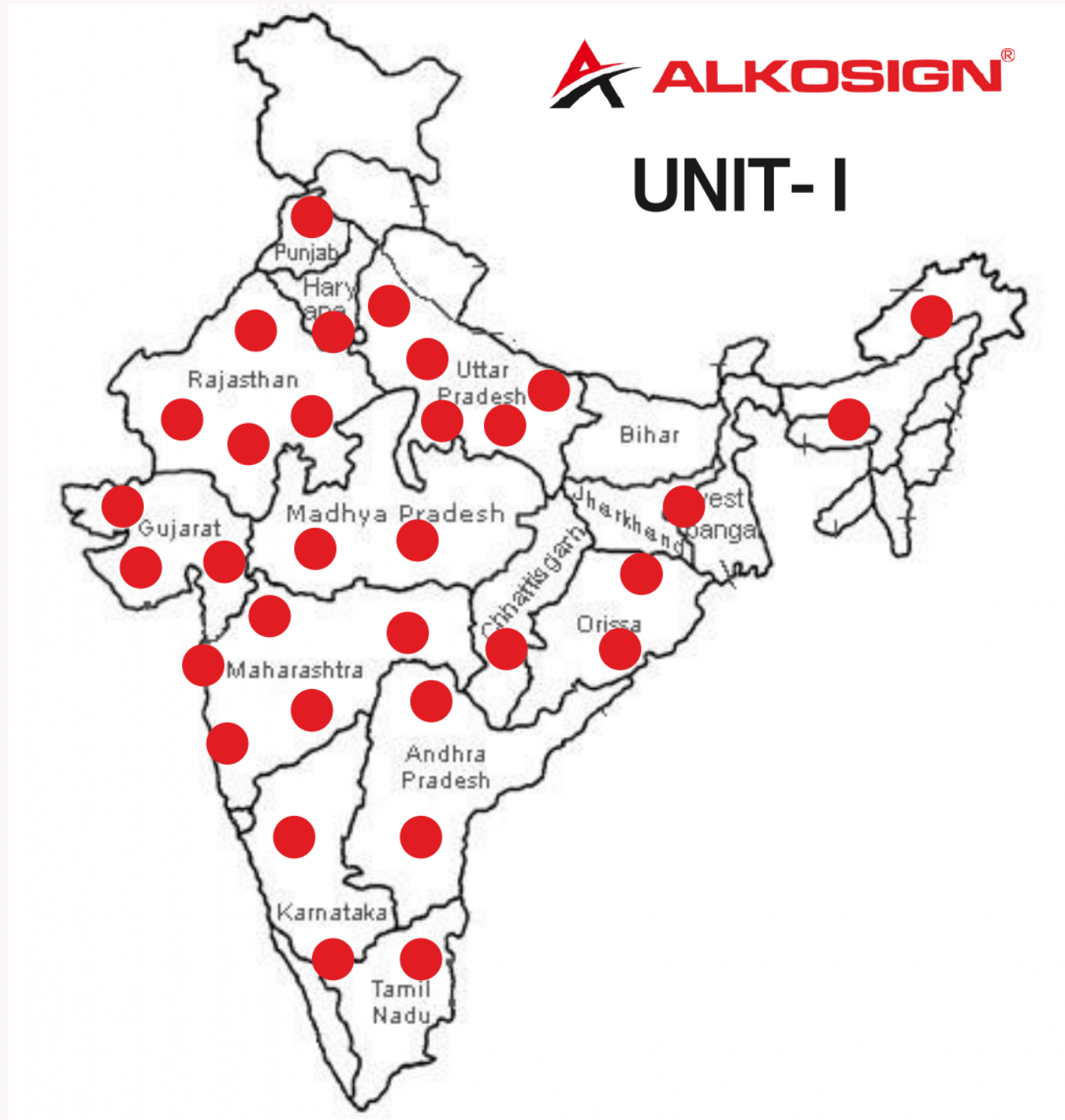
comes Under

Baggit
00



We specialize in precise PC luggage manufacturing for international travelers, lovers, and business purposes.

Geographical Footprint



Sales Pie Chart


Luggage


Board

57.3%

42.7%

LUGGAGE - 86,945,847.87

BOARD - 64,793,081.59



Finance Result

(Amount in Lakhs)

Particulars	Quarter Year	Year to date figures	Year to date figures
	ended on 30/06/2024	for the Quarter ended on 30/06/2024	for the year ended 31/03/2024
	Unaudited	Unaudited	Audited
INCOME FROM OPERATIONS			
I Revenue from Operations	1512,02	1512,02	3568,72
II Other Income	5,37	5,37	28,47
III Total Revenue (I+II)	1517,39	1517,39	3597,19
IV EXPENSES			
Cost of Material Consumed	866,10	866,10	2481,22
Change in inventories of Finished Goods, Work-in-progress & Stock in Trade	43,52	43,52	-347,92
Manufacturing Expenses	82,93	82,93	169,61
Employee Benefit Expenses	159,00	159,00	492,34
Finance Cost	26,13	26,13	166,93
Depreciation & Amortization Expense	57,47	57,47	245,39
Other Expenses	79,47	79,47	323,07
Total expenses (IV)	1314,62	1314,62	3530,66
V Profit before Exceptional & Extraordinary Items and tax (III-IV)	202,77	202,77	66,53
VI Exceptional Items	-	-	-
VII Profit before Extraordinary Items and tax (V-VI)	202,77	202,77	66,53
VIII Extraordinary Items	-	-	-
IX Profit before tax (VII-VIII)	202,77	202,77	66,53
X Tax Expenses			
1 Current Tax	-	-	0,04
2 Deferred Tax	0,00	0,00	-1,48
3 Tax Related to earlier years	0,00	-	0,00
4 Mat Credit Entitlement			-10,38
Total Tax Expenses (X)	0,00	0,00	-11,82
XI Profit/(Loss) for the period from continuing operations (IX-X)	202,77	202,77	78,35
XII Profit/(Loss) from discontinuing operation	-	-	-
XIII Tax Expenses of discontinuing operations	-	-	-
XIV Profit/(Loss) from discontinuing operation after tax (XII-XIII)	-	-	0,00
XV Profit(Loss) for the Period (XI+XIV)	202,77	202,77	78,35
XVI Paid up Equity Share Capital	719,50	719,50	719,50
XVII Reserves & Surplus	2409,92	2409,92	2202,11
XVIII Earnings per equity share			
(1) Basic	2,82	2,82	1,22
(2) Diluted	2,82	2,82	1,22

Social Media Connects





THANK YOU!